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Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Navy									DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 7: Operational Systems Development				R-1 ITEM NOMENCLATURE PE 0303158M: JT Command & Control Progr (JC2)							
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
Total Program Element	1.849	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.063
3210: Net-Enabled Command Capability (NECC)	1.849	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.063

Note

NECC Acquisition Decision Memorandum of 2 Nov 2009 cancelled the program and directed funding to support the sustainment of the current GCCS Family of Systems.

A. Mission Description and Budget Item Justification

Net-Enabled Command Capability (NECC) - is the DoD's principal command and control capability that will be accessible in a net-centric environment and focused on providing the Commander with the data and information needed to make timely, effective and informed decisions. NECC is a joint program, led by DISA, which will be developed, integrated, tested and used by all Services to improve interoperability, collaborative planning and rapid decision making across all Joint warfighting functions at the Secretary of Defense, Chairman of the Joint Chiefs (CJCS), Combatant Command (COCOM), Joint Task Force (JTF) and Component levels.

B. Program Change Summary (\$ in Millions)

	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Previous President's Budget	1.987	2.453	0.000	0.000	0.000
Current President's Budget	1.849	0.000	0.000	0.000	0.000
Total Adjustments	-0.138	-2.453	0.000	0.000	0.000
• Congressional General Reductions		0.000			
• Congressional Directed Reductions		-2.453			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds		0.000			
• Congressional Directed Transfers		0.000			
• Reprogrammings	-0.082	0.000			
• SBIR/STTR Transfer	-0.056	0.000			
• Program Adjustments	0.000	0.000	0.000	0.000	0.000

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<p><u>Change Summary Explanation</u></p> <p>Technical: Not applicable.</p> <p>Schedule: Not applicable.</p> <p>FY11 from previous President's Budget is shown as zero because no FY11-15 data was presented in President's Budget 2010.</p>		

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Navy								DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 7: <i>Operational Systems Development</i>				R-1 ITEM NOMENCLATURE PE 0303158M: <i>JT Command & Control Progr</i> (JC2)				PROJECT 3210: <i>Net-Enabled Command Capability</i> (NECC)			
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
3210: <i>Net-Enabled Command Capability (NECC)</i>	1.849	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.063
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		
Note NECC Acquisition Decision Memorandum of 2 Nov 2009 cancelled the program and directed funding to support the sustainment of the current GCCS Family of Systems.											
A. Mission Description and Budget Item Justification Net-Enabled Command Capability (NECC) - is the DoD's principal command and control capability that will be accessible in a net-centric environment and focused on providing the Commander with the data and information needed to make timely, effective and informed decisions. NECC is a joint program, led by DISA, which will be developed, integrated, tested and used by all Services to improve interoperability, collaborative planning and rapid decision making across all Joint warfighting functions at the Secretary of Defense, Chairman of the Joint Chiefs (CJCS), Combatant Command (COCOM), Joint Task Force (JTF) and Component levels.											
B. Accomplishments/Planned Program (\$ in Millions)											
						FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	
*Net-Enabled Command Capability (NECC) NECC Acquisition Decision Memorandum of 2 Nov 2009 cancelled the program and directed funding to support the sustainment of the current GCCS Family of Systems. <i>FY 2009 Accomplishments:</i> Developed Command and Control (C2) Alerting Capability Module Set up a Developmental Test Node Participated in prototyping and End-to_end Test events						1.849	0.000	0.000	0.000	0.000	

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Navy				DATE: February 2010	
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 7: <i>Operational Systems Development</i>		R-1 ITEM NOMENCLATURE PE 0303158M: <i>JT Command & Control Progr</i> (JC2)		PROJECT 3210: <i>Net-Enabled Command Capability</i> (NECC)	
B. Accomplishments/Planned Program (\$ in Millions)					
				FY 2009	FY 2010
				FY 2011 Base	FY 2011 OCO
				FY 2011 Total	
In concert with the Joint Program Office prepared for a Milestone B Decision, and responded to tasks/guidance per the ADM and FY09 Plan.					
Accomplishments/Planned Programs Subtotals				1.849	0.000
				0.000	0.000
				0.000	0.000
C. Other Program Funding Summary (\$ in Millions) N/A					
D. Acquisition Strategy N/A					
E. Performance Metrics Not applicable. Program cancelled.					

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